

	A	C	D	E	F	G	H	I	J	K	L
1	FINAL										
2	2016 Budget										
3		2012		2013		2014		2015		2016	
4	Revenue:										
5	**LRIP from 2010-2011					\$ 18,831.00		\$ -		\$ -	
6	**LRIP from 2012-2013					\$ 16,452.00		\$ -		\$ -	
7	Levy	\$ 195,755.00		\$ 195,755.00		\$ 195,755.00		\$ 197,836.00	***	\$ 198,360.00	***
8	Transportation Aid	\$ 104,438.00		\$ 106,570.00		\$ 106,570.00		\$ 110,848.00		\$ 110,900.00	
9	Shared Revenue	\$ 11,472.00		\$ 11,637.00		\$ 11,633.00		\$ 11,634.00		\$ 11,648.00	
10	Fire Protection Dues	\$ 3,150.00		\$ 3,531.00		\$ 3,700.00		\$ 4,000.00		\$ 3,600.00	
11	MFL/PF	\$ 370.00		\$ 300.00		\$ 500.00		\$ 500.00		\$ 430.00	
12	License Fees	\$ 2,400.00		\$ 2,400.00		\$ 2,400.00		\$ 2,400.00		\$ 2,270.00	
13	Interest	\$ 400.00		\$ 200.00		\$ 200.00		\$ 150.00		\$ 290.00	
14	Dog Licenses	\$ 350.00		\$ 275.00		\$ 275.00		\$ 275.00		\$ 330.00	
15	Total Revenue	\$ 318,335.00		\$ 320,668.00		\$ 356,316.00		\$ 327,643.00		\$ 327,828.00	
16											
17											
18	Expenses:										
19											
20	General Govt.	\$ 65,818.00		\$ 58,380.00		\$ 57,750.00		\$ 55,614.00		\$ 64,590.00	
21	Public Safety (Fire Dept/EMS)	\$ 59,228.00		\$ 60,570.00		\$ 55,850.00		\$ 61,585.00		\$ 61,830.00	
22	Public Safety (Ambulance Service)	\$ 9,168.00		\$ 11,520.00		\$13,812.00		\$ 15,015.00		\$ 15,015.00	
23	Public Works (Hwy Maintenance)	\$ 75,000.00		\$ 65,000.00		\$ 75,000.00		\$ 100,000.00		\$ 100,000.00	
24	Public Works (HWY Construction)	\$ 107,321.00		\$ 123,398.00		\$ 152,204.00		\$ 93,979.00		\$ 84,693.00	
25	Public Works (Other)	\$ 600.00		\$ 600.00		\$ 500.00		\$ 500.00		\$ 500.00	
26	Health & Human Serv.	\$ 1,200.00		\$ 1,200.00		\$ 1,200.00		\$ 950.00		\$ 1,200.00	
27	Total Expenses:	\$ 318,335.00		\$ 320,668.00		\$ 356,316.00		\$ 327,643.00		\$ 327,828.00	
28											
29											***Levy allowable due to new construction