

2022 Proposed Budget			
Revenue	2021	2022	Change
Levy	\$ 202,500.00	\$ 204,944.00	\$ 2,444.00
Transportation Aid	\$ 132,294.00	\$ 134,744.00	\$ 2,450.00
Shared Revenue	\$ 7,450.00	\$ 11,500.00	\$ 4,050.00
MFL	\$ 15,000.00	\$ -	\$ (15,000.00)
2% Fire Dues	\$ 5,200.00	\$ 5,325.00	\$ 125.00
DNR/MFL/PF	\$ 100.00	\$ 780.00	\$ 680.00
Licenses/Permits	\$ 350.00	\$ 4,000.00	\$ 3,650.00
Lottery Credit	\$ 4,500.00	\$ -	\$ (4,500.00)
Personal Property Aid	\$ 4,200.00	\$ 4,200.00	\$ -
MFL/PF	\$ 700.00	\$ -	\$ (700.00)
Interest & Dividends	\$ 900.00	\$ 600.00	\$ (300.00)
Dog Licenses	\$ 280.00	\$ -	\$ (280.00)
License Fees	\$ 2,500.00	\$ -	\$ (2,500.00)
Outside Income	\$ 34,246.00	\$ 34,246.00	\$ -
Total Revenue	\$ 410,220.00	\$ 400,339.00	\$ (9,881.00)
Expenses			
General Government	\$ 71,330.00	\$ 71,400.00	\$ 70.00
Public Safety (Fire/EMS)	\$ 96,500.00	\$ 96,500.00	\$ -
Public Safety (Ambulance)	\$ 15,171.00	\$ 16,408.00	\$ 1,237.00
Public Works (Street Maintenance)	\$ 125,000.00	\$ 106,103.00	\$ (18,897.00)
Public Works (Street Construction)	\$ 99,985.00	\$ 107,000.00	\$ 7,015.00
Public Works (Other)	\$ 334.00	\$ 928.00	\$ 594.00
Health & Human Services	\$ 1,900.00	\$ 2,000.00	\$ 100.00
Total Expenses	\$ 410,220.00	\$ 400,339.00	\$ (9,881.00)