

## TOWN OF APPLE RIVER SPECIAL HEARING ON 2018 BUDGET

Monday November 13th 6:45 PM

at the Town Hall in Range

### Town of Apple River 2018 Proposed Budget

	<u>2017</u>	<u>Allowable Levy Limit (2017 Payable 2018)*</u>	<u>% Change over 2017</u>
<b>Revenue:</b>			
<b>Levy</b>	<b>\$200,425.00</b>	\$201,469.00	0.520%
Transportation Aid	\$110,848.00	\$110,900.00	-0.05%
Shared Revenue	\$11,648.00	\$11,633.00	0.00%
Fire Protection Rec'd	\$3,600.00	\$3,600.00	0.00%
MFL/PF	\$430.00	\$430.00	-7.50%
License Fees	\$2,270.00	\$2,270.00	0.00%
Interest & Dividends	\$220.00	\$550.00	-31.82%
Dog Licenses	\$330.00	\$250.00	0.00%
<b>Total Revenue</b>	<b>\$329,741.00</b>	<b>\$331,102.00</b>	<b>0.56%</b>
<b>Expenses:</b>			
	<u>2017</u>	<u>2018</u>	<u>% Change</u>
General Govt.	\$53,265.00	\$55,715.00	0.46%
Public Safety (Fire/EMS)	\$62,775.00	\$63,175.00	0.63%
Public Safety (Abulance)	\$15,080.00	\$15,080.00	0.00%
Public Safety (Bldg Inspection)	\$8,000.00	\$8,000.00	0.00%
Public Works (Hwy Mtnc)	\$100,000.00	\$75,000.00	25.00%
Public Works (Hwy Constr)	\$88,221.00	\$111,021.00	3.91%
Public Works (other)	\$500.00	\$310.00	38.00%
Health & Human Serv.	\$1,900.00	\$1,900.00	0.00%
<b>Total Expenses</b>	<b>\$329,741.00</b>	<b>\$331,102.00</b>	<b>0.41%</b>

Notice is hereby given that the Board of Supervisors will meet at Approximately 7:20 PM

for the Regular Monthly Board Meeting

Attest Arlen Peterson, Clerk