

TOWN OF APPLE RIVER SPECIAL HEARING ON 2019 BUDGET

Monday November 12, 2018 6:30 PM

at the Town Hall in Range

Town of Apple River 2019 Proposed Budget

		<u>Allowable Levy</u> <u>Limit (2018 Payable</u>	<u>\$ Change Over</u>	<u>% Change over</u>
	<u>2018</u>	<u>2019)*</u>	<u>2018</u>	<u>2018</u>
Revenue:				
Levy	\$201,469.00	\$202,283.00	\$814.00	0.400%
Transportation Aid	\$110,900.00	\$120,262.00	\$9,362.00	8.44%
Shared Revenue	\$11,633.00	\$11,630.00	-\$3.00	0.00%
Fire Protection Rec'd	\$3,600.00	\$3,600.00	\$0.00	0.00%
MFL/PF	\$430.00	\$430.00	\$0.00	0.00%
License Fees	\$2,270.00	\$2,270.00	\$0.00	0.00%
Interest & Dividends	\$550.00	\$1,500.00	\$950.00	172.72%
Dog Licenses	\$250.00	\$275.00	\$25.00	10.00%
Outside Income	\$0.00	\$2,246.00	\$2,246.00	100.00%
Total Revenue	\$331,102.00	\$344,496.00	\$13,394.00	4.04%
Expenses:	<u>2018</u>	<u>2019</u>		<u>% Change</u>
General Govt.	\$55,715.00	\$60,380.00	\$4,665.00	8.38%
Public Safety (Fire/EMS)	\$63,175.00	\$63,850.00	\$675.00	0.10%
Public Safety (Abulance)	\$15,080.00	\$13,000.00	-\$2,080.00	-13.80%
Public Safety (Bldg Inspection)	\$8,000.00	\$7,000.00	-\$1,000.00	-12.50%
Public Works (Hwy Mtnc)	\$75,000.00	\$80,000.00	\$5,000.00	6.67%
Public Works (Hwy Constr)	\$111,922.00	\$117,986.00	\$6,064.00	5.41%
Public Works (other)	\$310.00	\$380.00	\$70.00	22.66%
Health & Human Serv.	\$1,900.00	\$1,900.00	\$0.00	0.00%
Total Expenses	\$331,102.00	\$344,496.00	\$13,394.00	4.04%

Notice is hereby given that the Board of Supervisors will meet at Approximately 7:00 PM for the Regular Monthly Board Meeting

Peterson, Clerk

Attest Arlen