

# 2021 Budget

## Town of Apple River 2021 Proposed Budget

	2020	2021
<b>Revenue:</b>		
<b>Levy</b>	\$203,215.00	\$202,500.00
Transportation Aid	\$132,294.00	\$132,294.00
Personal Property Tax		\$15,000.00
Shared Revenue	\$11,091.00	\$7,450.00
2%Fire Dues	\$5,100.00	\$5,200.00
DNR	\$563.00	\$100.00
Permits	\$2,370.00	\$350.00
Lottery Credit		\$4,500.00
Personal Property Aid		\$4,200.00
MFL/PF		\$700.00
License Fees		\$2,500.00
Interest & Dividends	\$1,200.00	\$900.00
Dog Licenses	\$280.00	\$280.00
Capital Imporvement Fee	\$10,000.00	
Outside Income	\$2,246.00	\$34,246.00
<b>Total Revenue</b>	<b>\$368,359.00</b>	<b>\$410,220.00</b>
<b>Expenses:</b>		
General Govt.	\$71,455.00	\$71,330.00
Public Safety (Fire/EMS)	\$64,500.00	\$96,500.00
Public Safety (Ambulance)	\$16,334.00	\$15,171.00
Public Safety (Bldg Inspection)	\$0.00	\$0.00
Public Works (Street Mtn)	\$100,000.00	\$125,000.00
Public Works (Street Constr)	\$113,230.00	\$99,985.00
Public Works (other)	\$940.00	\$334.00
Health & Human Serv.	\$1,900.00	\$1,900.00
<b>Total Expenses</b>	<b>\$368,359.00</b>	<b>\$410,220.00</b>