

2023 Proposed Budget

Town of Apple River 2023 Proposed Budget

	2022	2023
Revenues		
Levy: General Property Taxes	\$204,944	\$289,270
Transportation Aid	\$134,744	\$134,773
Outside Income	\$34,246	\$34,246
Shared Revenue	\$11,500	\$11,607
2% Fire Dues	\$5,325	\$10,100
Personal Property Aid	\$4,200	\$4,228
DNR/MFL/PF	\$780	\$21,500
License Fees	\$4,000	\$4,000
Interest & Dividends	<u>\$600</u>	<u>\$800</u>
Total Revenue	\$400,339	\$510,524
Expenditures		
General Government	\$71,400	\$75,000
Debt Service	\$0	\$83,258
Public Safety (Fire/EMS)	\$96,500	\$105,500
Public Safety (Ambulance)	\$16,408	\$16,500
Public Works (Street Mtnc)	\$106,103	\$115,000
Public Works (Street Constr)	\$107,000	\$112,000
Public Works (other)	\$928	\$1,266
Health & Human Services	<u>\$2,000</u>	<u>\$2,000</u>
Total Expenses	\$400,339	\$510,524