

NOTICE OF PUBLIC BUDGET HEARING TOWN OF APPLE RIVER

Notice is hereby given that on Monday, December 11, 2023, at 7:00 P.M. at the Apple River Town Hall, the Board will hold a Public Hearing on the Proposed Budget for 2024. A detailed account of the 2024 Proposed Budget is on file with the Town Clerk and can be reviewed by contacting the Town Clerk at 715-268-6506. The 2024 Proposed Budget is as follows:

Revenue:	<u>2023</u>	<u>2024</u>
Levy	\$206,012	\$208,373
ARPA Funds Transfer	\$83,258	\$52,616
Transportation Aid	\$134,733	\$137,438
Outside Income	\$34,246	\$34,246
Personal Property Tax	-	-
Shared Revenue	\$11,607	\$11,800
2% Fire Dues	\$10,100	\$11,200
Lottery Credit	-	-
Personal Property Aid	\$4,228	\$4,200
Licenses/Permit Fees	\$4,000	\$4,000
Interest & Dividends	\$800	\$800
DNR/MFL/PF	\$21,500	\$21,500
Total Revenue	\$510,524	\$486,173

Expenses:		
General Government	\$75,000	\$75,000
Debt Service	\$83,258	\$52,616
Public Safety (Fire/EMS)	\$105,500	\$105,500
Public Safety (Ambulance)	\$16,500	\$17,000
Public Works (Winter Maintenance)	\$115,000	\$115,000
Public Works (Summer Maintenance)	\$112,000	\$117,737
Public Works (Other)	\$1,266	\$1,320
Health & Human Services	\$2,000	\$2,000
Total Expenses	\$510,524	\$486,173

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on Monday, December 11, 2023, immediately following the completion of the Public Hearing of the 2024 Proposed Budget; a Special Town Meeting of the Electors is called pursuant to Section 60.12(1)(c) of Wisconsin Statutes for the following purposes:

To adopt the 2023 Town Tax Levy to be paid in 2024, pursuant to Sec. 60.12(1)(a) of Wisconsin Statutes.

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JoAnn Joshu Agne, Clerk